

**CERTIFICATE**

2012

To the Clerk of Saline County, State of Kansas  
We, the undersigned, officers of

**Gypsum Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & S		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General	K.S.A.	79-1962	6	1,125	1,010 .324
<b>Totals</b>	xxxxxx		1,125	1,010	.324
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,117,450				
	Nov. 1, 2011 Valuation				

Assisted by:  
Saline County Clerk

Address:  
300 W. Ash, PO Box 5040  
Salina, KS 67402-5040

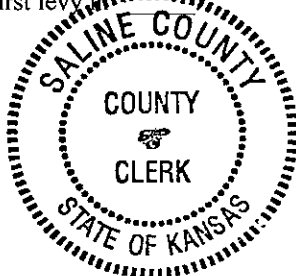
Attest: October 24 2011

Donald R. Meriman  
County Clerk

Jay Krauss, Trustee  
James V. Everhart  
Theright Conley  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.

First levy in \_\_\_\_\_



Gypsum Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>983</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>983</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+	<u>3,772</u>	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+	<u>43,428</u>	
5b. Personal Property 2010	-	<u>36,339</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>7,089</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>10,861</u>	
8. Total Estimated Valuation July 1, 2011		<u>3,116,821</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,105,960</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00350</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>986</u>	
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>986</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	983	95	2	10	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	983	95	2	10	0

County Treasurer's Motor Vehicle Estimate 95

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 10

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09664

Recreational Vehicle Factor 0.00203

16/20M Vehicle Factor 0.01017

Slider Factor 0.00000

2012

Gypsum Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Gypsum Township  
Saline County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	29	57	28
Receipts:			
Ad Valorem Tax	967	983	xxxxxxxxxxxxxxxx
Delinquent Tax	7	0	
Motor Vehicle Tax	90	113	95
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	12	9	10
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,078</b>	<b>1,106</b>	<b>107</b>
<b>Resources Available:</b>	<b>1,107</b>	<b>1,163</b>	<b>135</b>
Expenditures:			
Officers Pay	0	35	0
General Expense	100	100	125
Gypsum City Ambulance	950	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,050</b>	<b>1,135</b>	<b>1,125</b>
Unencumbered Cash Balance Dec 31	57	28	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,060	1,135	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	1,125
		Tax Required	990
Delinquent Comp Rate:	0.020		20
Amount of 2011 Ad Valorem Tax			1,010

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

*Cynthia L. Opat* being first duly sworn,  
Deposits and says That *John T. Marshall* is  
General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas,  
and published in and of general circulation in Saline  
County, Kansas, with a general paid circulation on a  
yearly basis in Saline County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publi-  
cation.

Said newspaper is a weekly published at least  
weekly 50 times a year; has been so published con-  
tinuously and uninterruptedly in said county and state  
for a period of more than five years prior to the first  
publication of said notice; and has been admitted at  
the post office of Gypsum, in said County, as second  
class matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for consecutive weeks, the first publi-  
cation thereof being made as aforesaid on the 25  
day of August, 2011, with subsequent publi-  
cations being made on the following dates:

....., 20....., 20.....  
....., 20....., 20.....  
....., 20....., 20.....

*John T. Marshall*

Scribed and sworn to before me this 25 day  
of August, 2011

*Cynthia L. Opat* Notary Public

My commission expires May 23, 2015

Printer's fee \$ 90.50

Additional copies \$.....



(First Published in the Gypsum Advocate, August 25, 2011-11)

## NOTICE OF BUDGET HEARING

The governing body of Gypsum Township, Saline County will meet on September 5, 2011 at 8:00 p.m. at Jay  
Krauss Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use  
of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jay Krauss Res. - 9897 E. Hedberg Rd, Gypsum and will be available  
at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the  
2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012

Fund	Expenditures	Actual Tax	Expenditures	Actual Tax	Budget Authority for	Amount of 2011 Ad	Actual Tax
General	1,050	0.321	1,135	0.320	Expenditures	Valorem Tax	Rate*
Totals	1,050	0.321	1,135	0.320	1,125	1,010	0.324
Less: Transfers	0		0		1,125	1,010	0.324
Net Expenditure	1,050		1,135		0		
Total Tax Levied	978		983		xxx		
Assessed Valuation	3,042,094		3,072,098		3,116,821		
Tax Rates are expressed in mills.							

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2012

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Saline County

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**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,050	0.321	1,135	0.320	1,125	1,010	0.324
Totals	1,050	0.321	1,135	0.320	1,125	1,010	0.324
Less: Transfers	0		0		0		
Net Expenditure	1,050		1,135		1,125		
Total Tax Levied	978		983		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,042,094		3,072,098		3,116,821		

\*Tax rates are expressed in mills.

Jay Everhart, Clerk  
 Township Officer



A Resolution Expressing The Property Taxation Policy of The Board of **Gypsum Township** With Respect to Financing The 2012 Annual Budget for **Gypsum Township**, Saline County, Kansas.

**WHEREAS**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Gypsum Township budget exceed the amount levied to finance the 2011 budget with certain exceptions.

**WHEREAS**, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

**WHEREAS**, the cost of providing these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Gypsum Township Board of Saline County that it is our desire to notify the public of the increased property taxes to finance the 2012 Gypsum Township budget.

Adopted this 5th day of Sept., 2011 by the Gypsum Township Board, Saline County, Kansas.

**Gypsum Township Board**

Jay Krauss  
Jay Krauss, Trustee

Dwight Conley 9-5-11  
Dwight Conley, Treasurer

Jay Everhart  
Jay Everhart, Clerk